2011 Final Economic and Revenue Forecast

Office of Economic and Financial Analysis July 13, 2010

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2011 Final Countywide Assessed Value Forecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	166,321,207,538	-
2001	188,420,103,797	13.29%
2002	210,996,600,903	11.98%
2003	224,994,598,210	6.63%
2004	235,834,254,423	4.82%
2005	248,911,782,339	5.55%
2006	270,571,089,668	8.70%
2007	298,755,199,059	10.42%
2008	340,995,439,577	14.14%
2009	386,889,727,909	13.46%
2010	341,971,517,465	-11.61%
2011	320,622,216,647	-6.24%
2012	323,763,240,641	0.98%
2013	341,464,505,586	5.47%
2014	377,354,859,078	10.51%
2015	408,371,757,675	8.22%
2016	434,095,357,413	6.30%
2017	463,817,064,716	6.85%
2018	494,219,731,961	6.55%
2019	526,238,025,936	6.48%
2020	560,935,698,971	6.59%

2011 Final Countywide New ConstructionForecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	3,476,500,000	-
2001	3,865,600,000	11.19%
2002	4,430,600,000	14.62%
2003	3,719,900,000	-16.04%
2004	4,201,000,000	12.93%
2005	4,292,400,000	2.18%
2006	4,964,300,000	15.65%
2007	5,950,400,000	19.86%
2008	6,663,100,000	11.98%
2009	8,005,200,000	20.14%
2010	5,205,200,000	-34.98%
2011	3,638,204,200	-30.10%
2012	2,676,631,266	-26.43%
2013	2,792,747,386	4.34%
2014	3,662,810,941	31.15%
2015	4,519,175,753	23.38%
2016	4,927,592,289	9.04%
2017	5,600,656,924	13.66%
2018	5,937,688,481	6.02%
2019	6,417,429,913	8.08%
2020	6,839,041,848	6.57%

2011 Final Unincorporated Assessed Value Forecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	26,820,808,300	-
2001	29,495,903,550	9.97%
2002	31,855,880,320	8.00%
2003	34,121,588,670	7.11%
2004	36,002,180,790	5.51%
2005	38,388,375,100	6.63%
2006	41,286,880,590	7.55%
2007	45,145,645,420	9.35%
2008	50,369,419,770	11.57%
2009	52,536,624,390	4.30%
2010	43,743,564,380	-16.74%
2011	38,545,998,779	-11.88%
2012	34,583,836,268	-10.28%
2013	31,718,568,302	-8.28%
2014	36,275,028,016	14.37%
2015	39,957,514,477	10.15%
2016	36,089,128,414	-9.68%
2017	38,728,765,161	7.31%
2018	41,573,378,625	7.34%
2019	44,705,279,009	7.53%
2020	48,163,650,431	7.74%

> Assessed value amounts are include adjustments for potential annexation areas

> Attached appendix contains breakdowns of various PAA adjustment amounts

2011 Final Unincorporated New Construction Forecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	511,940,482	-
2001	543,833,777	6.23%
2002	715,260,251	31.52%
2003	678,629,389	-5.12%
2004	780,913,911	15.07%
2005	1,012,943,672	29.71%
2006	898,303,083	-11.32%
2007	1,051,911,167	17.10%
2008	938,271,172	-10.80%
2009	821,583,000	-12.44%
2010	304,665,097	-62.92%
2011	212,947,406	-30.10%
2012	156,665,666	-26.43%
2013	163,462,048	4.34%
2014	214,387,661	31.15%
2015	264,511,473	23.38%
2016	288,416,465	9.04%
2017	327,811,551	13.66%
2018	347,538,315	6.02%
2019	375,618,018	8.08%
2020	400,295,348	6.57%

> New Construction amounts are DO NOT include adjustments for potential annexation areas

> Attached appendix contains breakdowns of various PAA adjustment amounts

2011 Final Sales and Use Taxbase Forecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	39,017,612,480	-
2001	37,414,873,470	-4.11%
2002	36,137,962,860	-3.41%
2003	36,379,622,690	0.67%
2004	38,521,409,960	5.89%
2005	41,807,662,630	8.53%
2006	45,401,665,730	8.60%
2007	49,268,622,240	8.52%
2008	47,440,908,710	-3.71%
2009	40,783,082,660	-14.03%
2010	39,258,298,515	-3.74%
2011	42,865,193,062	9.19%
2012	45,435,967,162	6.00%
2013	48,508,919,971	6.76%
2014	51,235,617,838	5.62%
2015	54,155,031,557	5.70%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

2011 Final Local Sales Tax Forecast

Office of Economic and Financial Analysis
July 13, 2010

Year	Value	Change
2000	73,651,464	-
2001	71,059,166	-3.52%
2002	68,873,095	-3.08%
2003	68,377,899	-0.72%
2004	72,588,009	6.16%
2005	78,015,175	7.48%
2006	83,477,704	7.00%
2007	91,912,631	10.10%
2008	87,672,896	-4.61%
2009	76,142,480	-13.15%
2010	72,781,468	-4.41%
2011	78,096,055	7.30%
2012	80,133,612	2.61%
2013	84,742,732	5.75%
2014	89,506,141	5.62%
2015	92,247,066	3.06%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

Footnotes:

- > Revenue estimates presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee.
- > Actuals include mitigation payments made by the state through Q4 2009 and are assumed in out years.
- > Local sales tax receipts are split with 95.4% going to the General Fund and 4.6% supporting CFS.
- > Forecasts assume the annexations of the following PAAs on the given date:

North Highline X (4-1-10), Pantherlake (7-1-10),

Juanita-FinnHill-Kingsgate (7-1-11),

Fairwood (1-1-12), North Highline Y (7-1-12), Renton West Hill (7-1-12),

East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15) and Klahanie (1-1-15)

2011 Final Transit Sales Tax Forecast

Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	239,636,459	-
2001	287,784,746	20.09%
2002	297,330,185	3.32%
2003	296,747,992	-0.20%
2004	314,192,142	5.88%
2005	341,149,234	8.58%
2006	367,263,689	7.65%
2007	442,042,300	20.36%
2008	432,934,213	-2.06%
2009	376,904,266	-12.94%
2010	363,128,019	-3.66%
2011	396,490,761	9.19%
2012	420,269,685	6.00%
2013	448,693,618	6.76%
2014	473,914,793	5.62%
2015	500,918,534	5.70%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

> Revenue estimates presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee.

> Actuals include mitigation payments made by the state through Q4 2009 and are assumed in out years.

2011 Final Mental Health Sales Tax Forecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	-	-
2001	-	-
2002	-	-
2003	-	-
2004	-	-
2005	-	-
2006	-	-
2007	-	-
2008	35,564,904	-
2009	41,773,812	17.46%
2010	40,348,466	-3.41%
2011	44,055,520	9.19%
2012	46,697,682	6.00%
2013	49,855,968	6.76%
2014	52,658,384	5.62%
2015	55,658,867	5.70%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

> Revenue estimates presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee.

> Actuals include mitigation payments made by the state through Q4 2009 and are assumed in out years.

2011 Final Criminal Justice Sales Tax Forecast

Office of Economic and Financial Analysis
July 13, 2010

Year	Value	Change
2000	11,822,590	-
2001	10,958,675	-7.31%
2002	10,485,286	-4.32%
2003	10,390,862	-0.90%
2004	11,026,405	6.12%
2005	12,054,054	9.32%
2006	12,988,932	7.76%
2007	14,229,175	9.55%
2008	12,973,186	-8.83%
2009	11,086,865	-14.54%
2010	10,222,332	-7.80%
2011	10,381,434	1.56%
2012	10,360,031	-0.21%
2013	10,369,651	0.09%
2014	10,550,636	1.75%
2015	10,583,160	0.31%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

Footnotes:

North Highline X (4-1-10), Pantherlake (7-1-10),

Juanita-FinnHill-Kingsgate (7-1-11),

Fairwood (1-1-12), North Highline Y (7-1-12), Renton West Hill (7-1-12),

East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15) and Klahanie (1-1-15)

> Revenue estimates presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee.

> Actuals include mitigation payments made by the state through Q4 2009 and are assumed in out years.

> Forecasts assume the annexations of the following PAAs on the given date:

2011 Final Hotel Sales Tax Forecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	13,939,448	-
2001	13,611,349	-2.35%
2002	12,783,520	-6.08%
2003	13,073,624	2.27%
2004	14,280,262	9.23%
2005	15,702,164	9.96%
2006	18,233,040	16.12%
2007	20,493,338	12.40%
2008	20,701,685	1.02%
2009	16,892,478	-18.40%
2010	17,077,156	1.09%
2011	17,396,900	1.87%
2012	17,825,523	2.46%
2013	18,823,512	5.60%
2014	19,910,179	5.77%
2015	20,692,278	3.93%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

2011 Final Rental Car Sales Tax Forecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	2,689,109	-
2001	2,502,191	-6.95%
2002	2,406,111	-3.84%
2003	2,433,438	1.14%
2004	2,355,887	-3.19%
2005	2,529,917	7.39%
2006	2,735,846	8.14%
2007	2,835,416	3.64%
2008	2,835,443	0.00%
2009	2,651,750	-6.48%
2010	2,533,385	-4.46%
2011	2,647,520	4.51%
2012	2,706,536	2.23%
2013	2,830,237	4.57%
2014	2,986,847	5.53%
2015	3,115,879	4.32%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

2011 Final Real Estate Excise Tax (REET 1) Forecast

Office of Economic and Financial Analysis
July 13, 2010

Year	Value	Change
2000	-	-
2001	5,872,198	-
2002	6,793,174	15.68%
2003	8,543,814	25.77%
2004	9,903,161	15.91%
2005	11,288,087	13.98%
2006	11,710,069	3.74%
2007	9,202,858	-21.41%
2008	4,912,082	-46.62%
2009	3,809,800	-22.44%
2010	4,376,804	14.88%
2011	3,818,100	-12.77%
2012	3,184,734	-16.59%
2013	3,242,566	1.82%
2014	3,524,474	8.69%
2015	3,173,089	-9.97%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

Footnotes:

North Highline X (4-1-10), Pantherlake (7-1-10),

Juanita-FinnHill-Kingsgate (7-1-11),

Fairwood (1-1-12), North Highline Y (7-1-12), Renton West Hill (7-1-12),

East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15) and Klahanie (1-1-15)

> Data presented is 0.25% of King County's 0.50% share of REET.

> Forecasts assume the annexations of the following PAAs on the given date:

2011 Final Investment Pool Rate of Return Forecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	6.38%	-
2001	5.57%	-0.81%
2002	3.80%	-1.76%
2003	2.92%	-0.88%
2004	2.31%	-0.61%
2005	3.15%	0.84%
2006	4.68%	1.53%
2007	5.09%	0.40%
2008	3.30%	-1.79%
2009	1.75%	-1.54%
2010	0.84%	-0.91%
2011	1.08%	0.23%
2012	1.54%	0.47%
2013	2.18%	0.63%
2014	3.25%	1.07%
2015	3.60%	0.36%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

2011 Final COLA Forecast

Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	2.53%	-
2001	3.11%	0.59%
2002	2.32%	-0.79%
2003	2.00%	-0.32%
2004	2.03%	0.03%
2005	2.19%	0.15%
2006	4.66%	2.47%
2007	2.00%	-2.66%
2008	2.49%	0.49%
2009	4.88%	2.39%
2010	2.00%	-2.88%
2011	2.00%	0.00%
2012	2.00%	0.00%
2013	2.00%	0.00%
2014	2.11%	0.11%
2015	2.01%	-0.10%
2016	2.03%	0.02%
2017	2.00%	-0.03%
2018	2.00%	0.00%
2019	2.05%	0.05%
2020	2.00%	-0.04%

Footnotes:

The county's Cost Of Living Adjustment (COLA) for most employees is set at 90 percent of the annual growth in the Bureau of Labor Statistics' national Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W), comparing the most recent two September index levels. COLA is generally limited to a minimum of 2.0 percent and a maximum of 6.0 percent.

2011 Final Sept-to-Sept National CPI-W Forecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	3.46%	-
2001	2.58%	-0.88%
2002	1.26%	-1.32%
2003	2.26%	1.00%
2004	2.43%	0.17%
2005	5.18%	2.75%
2006	1.74%	-3.43%
2007	2.77%	1.02%
2008	5.42%	2.65%
2009	-1.68%	-7.10%
2010	1.48%	3.16%
2011	1.36%	-0.12%
2012	2.23%	0.87%
2013	2.35%	0.12%
2014	2.23%	-0.11%
2015	2.26%	0.02%
2016	2.21%	-0.05%
2017	2.23%	0.03%
2018	2.28%	0.04%
2019	2.23%	-0.05%
2020	2.23%	0.00%

2011 Final Annual National CPI-U Forecast Office of Economic and Financial Analysis

July 13, 2010

Year	Value	Change		
2000	3.37%	-		
2001	2.82%	-0.55%		
2002	1.60%	-1.22%		
2003	2.30%	0.70%		
2004	2.67%	0.37%		
2005	3.37%	0.70%		
2006	3.22%	-0.15%		
2007	2.87%	-0.35%		
2008	3.82%	0.95%		
2009	-0.32%	-4.14%		
2010	1.80%	2.12%		
2011	1.70%	-0.10%		
2012	2.40%	0.70%		
2013	2.50%	0.10%		
2014	2.41%	-0.09%		
2015	2.43%	0.02%		
2016	2.39%	-0.04%		
2017	2.41%	0.02%		
2018	2.45%	0.03%		
2019	2.41%	-0.04%		
2020	2.41%	0.00%		

2011 Final Annual Seattle CPI-U Forecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	3.72%	-
2001	3.67%	-0.06%
2002	1.96%	-1.71%
2003	1.66%	-0.30%
2004	1.17%	-0.48%
2005	2.81%	1.63%
2006	3.79%	0.98%
2007	3.84%	0.06%
2008	4.32%	0.48%
2009	0.57%	-3.75%
2010	1.41%	0.84%
2011	1.78%	0.36%
2012	2.53%	0.75%
2013	2.74%	0.22%
2014	2.76%	0.01%
2015	2.80%	0.04%
2016	2.80%	0.00%
2017	2.80%	0.01%
2018	2.81%	0.01%
2019	2.78%	-0.02%
2020	2.78%	-0.01%

2011 Final Pharmaceuticals Inflation Forecast
Office of Economic and Financial Analysis
July 13, 2010

Year	Value	Change
2000	-	-
2001	-	-
2002	9.83%	-
2003	4.09%	-5.75%
2004	2.69%	-1.40%
2005	6.97%	4.28%
2006	11.01%	4.04%
2007	4.71%	-6.30%
2008	6.87%	2.15%
2009	7.18%	0.31%
2010	7.54%	0.36%
2011	9.61%	2.07%
2012	10.82%	1.21%
2013	10.33%	-0.49%
2014	9.98%	-0.35%
2015	9.43%	-0.55%
2016	9.11%	-0.32%
2017	9.22%	0.11%
2018	8.94%	-0.28%
2019	8.20%	-0.74%
2020	8.74%	0.54%

2011 Final Transportation Inflation Forecast Office of Economic and Financial Analysis July 13, 2010

Year	Value	Change
2000	6.19%	-
2001	0.60%	-5.59%
2002	-0.90%	-1.50%
2003	3.07%	3.98%
2004	3.52%	0.44%
2005	6.63%	3.11%
2006	4.00%	-2.63%
2007	2.11%	-1.88%
2008	5.88%	3.77%
2009	-8.33%	-14.22%
2010	2.72%	11.05%
2011	1.14%	-1.57%
2012	2.79%	1.65%
2013	2.59%	-0.20%
2014	2.24%	-0.35%
2015	2.58%	0.34%
2016	2.35%	-0.24%
2017	2.13%	-0.22%
2018	2.08%	-0.05%
2019	1.85%	-0.23%
2020	1.75%	-0.11%

Unincorporated AV PAA Breakout

Roads Levy AV PAA Breakouts	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Kirkland PAA	5,540,024,942	4,686,125,704	4,524,067,004	-	-	-	-	-	-	-	-	-
Klahanie	1,634,917,566	1,395,542,949	1,313,927,882	1,334,017,449	1,439,642,800	1,646,451,454	1,813,592,199	-	-	-	-	-
East Federal Way	2,004,423,231	1,680,446,751	1,582,169,752	1,606,360,657	1,733,549,704	1,982,578,895	2,183,841,867	-	-	-	-	-
North Highline (Area X captured in 2011)	2,928,143,053	2,515,627,354	1,506,111,328	1,570,858,606	-	-	-	-	-	-	-	-
West Hill	1,682,170,291	1,350,655,315	1,271,665,398	1,291,108,783	-	-	-	-	-	-	-	-
Fairwood	2,926,872,585	2,437,946,700	2,295,369,087	2,330,464,598	-	-	-	-	-	-	-	-
East Renton	861,104,974	735,808,378	692,776,346	703,368,690	759,060,289	868,101,391	956,227,349	-	-	-	-	-
Eastgate	865,018,375	723,239,823	680,942,833	691,354,246	746,094,561	853,273,100	939,893,754	-	-	-	-	-
Pantherlake	2,479,399,539	2,006,259,909	-	-	-	-	-	-	-	-	-	-
Lea Hill remainder	-	-	-	-	-	-	-	-	-	-	-	-
Other (incl Auburn WH thru 08)	4,626,547,188	3,165,272,371	2,980,158,818	3,025,724,559	3,265,296,553	3,734,365,398	4,113,462,280	4,358,015,670	4,676,770,342	5,020,277,393	5,398,476,356	5,816,098,989
Rural (inlcuding Redmond Ridge)	26,988,025,749	23,046,639,131	21,698,810,331	22,030,578,682	23,774,924,394	27,190,257,778	29,950,497,029	31,731,112,744	34,051,994,819	36,553,101,233	39,306,802,653	42,347,551,441
Unincorporated Taxable AV net of annexations	52,536,647,494	43,743,564,384	38,545,998,779	34,583,836,268	31,718,568,302	36,275,028,016	39,957,514,477	36,089,128,414	38,728,765,161	41,573,378,625	44,705,279,009	48,163,650,431
Roads Levy AV Weights	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Kirkland PAA - captured in 2012	-	-15.41%	-3.46%	-	-	-	-	-	-	-	-	-
Klahanie - captured in 2016	-	-14.64%	-5.85%	1.53%	7.92%	14.37%	10.15%	-	-	-	-	-
East Federal Way - captured in 2016	-	-16.16%	-5.85%	1.53%	7.92%	14.37%	10.15%	-	-	-	-	-
North Highline (Area X captured in 2011)	-	-14.09%	-3.08%	4.30%	-	-	-	-	-	-	-	-
West Hill - captured in 2013	-	-19.71%	-5.85%	1.53%	-	-	-	-	-	-	-	-
Fairwood - captured in 2013	-	-16.70%	-5.85%	1.53%	-	-	-	-	-	-	-	-
East Renton - captured in 2016	-	-14.55%	-5.85%	1.53%	7.92%	14.37%	10.15%	-	-	-	-	-
Eastgate - captured in 2016	-	-16.39%	-5.85%	1.53%	7.92%	14.37%	10.15%	-	-	-	-	-
Pantherlake - captured in 2012	-	-19.08%	-	-	-	-	-	-	-	-	-	-
Lea Hill remainder - captured in 2009	-	-	-	-	-	-	-	-	-	-	-	-
Other (incl Auburn WH thru 08)	-	-31.58%	-5.85%	1.53%	7.92%	14.37%	10.15%	5.95%	7.31%	7.34%	7.53%	7.74%
Rural (inlcuding Redmond Ridge)	-	-14.60%	-5.85%	1.53%	7.92%	14.37%	10.15%	5.95%	7.31%	7.34%	7.53%	7.74%
Unincorporated AV Growth net of annexations	-	-16.74%	-11.88%	-10.28%	-8.28%	14.37%	10.15%	-9.68%	7.31%	7.34%	7.53%	7.74%
											1	
Unincorporated AV Aggregate Growth Rate			-5.85%	1.53%	7.92%	14.37%	10.15%	5.95%	7.31%	7.34%	7.53%	7.74%

Footnotes:

 North Highline X 2010 AV Value:
 1,041,578,587

 NH-Y Mean Difference:
 2.77%

 Kirkland PAA Mean Difference:
 2.39%

Unincorporated NC PAA Breakout

Roads Levy NC PAA Breakouts	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Kirkland PAA	32,637,920	22,812,460	-	-	-	-		-	-	-	-
Klahanie	9,719,675	6,793,622	4,998,076	5,214,900	6,839,570	8,438,661	-	-	-	-	-
East Federal Way	11,703,972	8,180,558	6,018,447	6,279,536	8,235,887	10,161,436		-	-	-	-
North Highline (Area X captured in 2011)	17,520,837	12,450,343	9,159,733	-	-	-	-	-	-	-	-
West Hill	9,407,042	6,575,105	4,837,313	-	-	-		-	-	-	-
Fairwood	16,979,807	11,868,133	8,731,400	-	-	-		-	-	-	-
East Renton	5,124,757	3,581,978	2,635,266	2,749,587	3,606,204	4,449,335	-	-	-	-	-
Eastgate	5,037,219	3,520,793	2,590,252	2,702,621	3,544,606	4,373,334	-	-	-	-	-
Pantherlake	13,973,195	-	-	-	-	-	-	-	-	-	-
Lea Hill remainder	-	-	-	-	-	-	-	-	-	-	-
Other (incl Auburn WH thru 08)	22,045,483	15,408,816	11,336,285	11,828,069	15,513,033	19,139,978	20,869,737	23,720,354	25,147,778	27,179,617	28,965,262
Rural (inlcuding Redmond Ridge)	160,515,190	112,193,007	82,540,532	86,121,259	112,951,816	139,359,939	151,954,471	172,710,080	183,103,280	197,897,291	210,898,736
Unincorporated NC net of annexations	304,665,097	203,384,816	132,847,302	114,895,971	150,691,116	185,922,684	172,824,208	196,430,435	208,251,058	225,076,909	239,863,998
Roads Levy NC Weights	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Kirkland PAA - captured in 2012	-	-30.10%	-	-	-	-	-	-	-	-	-
Klahanie - captured in 2016	-	-30.10%	-26.43%	4.34%	31.15%	23.38%	-	-	-	-	-
East Federal Way - captured in 2016	-	-30.10%	-26.43%	4.34%	31.15%	23.38%	-	-	-	-	-
North Highline (Area X captured in 2011)	-	-30.10%	-26.43%	-	-	-	-	-	-	-	-
West Hill - captured in 2013	-	-30.10%	-26.43%	-	-	-	-	-	-	-	-
Fairwood - captured in 2013	-	-30.10%	-26.43%	-	-	-	-	-	-	-	-
East Renton - captured in 2016	-	-30.10%	-26.43%	4.34%	31.15%	23.38%	-	-	-	-	-
Eastgate - captured in 2016	-	-30.10%	-26.43%	4.34%	31.15%	23.38%	-	-	-	-	-
Pantherlake - captured in 2012	-	-	-	-	-	-	-	-	-	-	-
Lea Hill remainder - captured in 2009	-	-	-	-	-	-	-	-	-	-	-
Other (incl Auburn WH thru 08)	-	-30.10%	-26.43%	4.34%	31.15%	23.38%	9.04%	13.66%	6.02%	8.08%	6.57%
Rural (inlcuding Redmond Ridge)	-	-30.10%	-26.43%	4.34%	31.15%	23.38%	9.04%	13.66%	6.02%	8.08%	6.57%
Unincorporated NC Growth net of annexations	-	-33.24%	-34.68%	-13.51%	31.15%	23.38%	-7.05%	13.66%	6.02%	8.08%	6.57%
Unincorporated NC Aggregate Growth Rate		-30.10%	-26.43%	4.34%	31.15%	23.38%	9.04%	13.66%	6.02%	8.08%	6.57%

Footnotes:

North Highline X 2010 AV Value:

1,041,578,587

REET Annexation Revenue Impacts

Year	Proposed Forecast	Growth Net of Annexations	Annexation Impact	Before Annexation	Annexation Notes	Annexation Dates
2001	5,872,198		-	5,872,198	-	-
2002	6,793,174	15.68%	-	6,793,174	-	-
2003	8,543,814	25.77%	-	8,543,814	-	-
2004	9,903,161	15.91%	-	9,903,161	-	-
2005	11,288,087	13.98%	-	11,288,087	-	-
2006	11,710,069	3.74%	-	11,710,069	-	-
2007	9,202,858	-21.41%	-	9,202,858	-	-
2008	4,912,082	-46.62%	-	4,912,082	-	-
2009	3,809,800	-22.44%	-	3,809,800	-	-
2010	4,376,804	14.88%	191,284	4,568,089	North Highline X and Pantherlake	04/01/10, 07/01/10
2011	3,818,100	-12.77%	576,145	4,394,246	Kirkland PAA	07/01/11
2012	3,184,734	-16.59%	1,185,623	4,370,357	Fairwood, North Highline Y, and West Hill	01/01/2012, 07/1/2012, 07/1/2012
2013	3,242,566	1.82%	1,407,228	4,649,794		-
2014	3,524,474	8.69%	1,529,572	5,054,046		-
2015	3,173,089	-9.97%	2,262,791	5,435,881	East Renton, East Federal Way, Eastgate and Klahanie	All assumed 01/01/15